BLUE EAGLE METROPOLITAN DISTRICT NO. 5
2026
BUDGET MESSAGE

Attached please find a copy of the adopted 2026 budget for the Blue Eagle Metropolitan District No. 5.

Blue Eagle Metropolitan District No. 5 has adopted a budget for two separate funds, a General Fund to provide for the payment of operating and maintenance expenditures; and a Capital Projects Fund to provide for estimated infrastructure costs that are to be built for the benefit of the district.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary source of revenue for the district in 2026 will be developer advances and property taxes from the imposition of a 42.925 mill levy on property within the district for 2026, all of which will be dedicated to the General Fund.

Blue Eagle Metropolitan District No. 5 (to be Ops)
Adopted Budget
General Fund
For the Year ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2025	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ 55	$ -	$ -	$ -	$ -
Revenues:					
Property taxes	66	-	13	13	13
Specific ownership taxes	3	-	-	-	1
Developer advances	2,940	50,100	2,779	3,487	50,087
Interest income	1	-	-	-	-
Total revenues	3,010	50,100	2,792	3,500	50,101
Total funds available	3,065	50,100	2,792	3,500	50,101
Expenditures:					
Accounting/audit	-	5,000	-	-	5,000
Election	-	2,500	-	-	-
Insurance/SDA dues	3,061	3,500	2,792	3,500	3,500
Legal	-	20,000	-	-	20,000
Miscellaneous	-	-	-	-	-
Treasurer fees	4	-	-	-	-
Contingency	-	17,608	-	-	20,746
Emergency reserve (3%)	-	1,492	-	-	855
Total expenditures	3,065	50,100	2,792	3,500	50,101
Ending fund balance	$ -	$ -	$ -	$ -	$ -
Assessed valuation		$ 10			$ 300
Mill Levy		3.676			42.925

Blue Eagle Metropolitan District No. 5 (to be Ops)
Adopted Budget
Capital Projects Fund
For the Year ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2025	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ -	$ -	$ -	$ -	$ -
Revenues:					
Bond issue	-	-	-	-	-
Developer advances	-	-	-	-	1,000,000
Interest income	-	-	-	-	-
Bond proceeds	-	-	-	-	-
Developer contributions	-	-	-	-	-
Total revenues	-	-	-	-	1,000,000
Total funds available	-	-	-	-	1,000,000
Expenditures:					
Interest expense	-	-	-	-	-
Organization costs	-	-	-	-	-
Accounting	-	-	-	-	-
Engineering	-	-	-	-	-
Legal	-	-	-	-	-
Capital expenditures	-	-	-	-	1,000,000
Repay developer advances	-	-	-	-	-
Repay developer advances - interest	-	-	-	-	-
Transfer to Debt Service	-	-	-	-	-
Total expenditures	-	-	-	-	1,000,000
Ending fund balance	$ -	$ -	$ -	$ -	$ -