BLUE EAGLE METROPOLITAN DISTRICT NO. 1
2026
BUDGET MESSAGE

Attached please find a copy of the adopted 2026 budget for the Blue Eagle Metropolitan District No. 1.

Blue Eagle Metropolitan District No. has adopted a budget for one fund, a General Fund, to provide for the payment of operating and maintenance expenditures.

The district's accountants have utilized the modified accrual basis of accounting, and the budget has been adopted after proper postings, publications, and public hearing.

The primary sources of revenue for the district in 2026 will be developer advances. The district will impose a 3.00 mill levy on property within the district for 2026, all of which will be dedicated to the General Fund.

Blue Eagle Metropolitan District No. 1
Adopted Budget
General Fund
For the Year ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2025	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ -	$ -	$ -	$ -	$ -
Revenues:					
Property taxes	894	-	170	170	-
Specific ownership taxes	40	-	3	6	-
Developer advances	47,579	50,000	64,861	62,177	64,000
Other income	94	-	22	-	-
Total revenues	48,607	50,000	65,056	62,353	64,000
Total funds available	48,607	50,000	65,056	62,353	64,000
Expenditures:					
Accounting/audit	8,148	10,000	4,594	10,000	11,000
Election	-	2,500	-	-	-
Insurance/SDA dues	3,061	3,500	2,813	2,850	3,500
Legal	33,902	25,000	21,391	45,000	40,000
Miscellaneous	1,232	1,500	875	2,000	2,000
Directors fees	2,250	2,500	1,000	2,500	2,500
Treasurer fees	14	-	3	3	-
Contingency	-	3,508	-	-	3,230
Emergency reserve (3%)	-	1,492	-	-	1,770
Total expenditures	48,607	50,000	30,676	62,353	64,000
Ending fund balance	$ -	$ -	$ 34,380	$ -	$ -
Assessed valuation		$ 10			$ 10
Mill Levy		49.020			3.000
ARI Mill Levy		-			-

Blue Eagle Metropolitan District No. 1
Adopted Budget
Capital Projects Fund
For the Year ended December 31, 2026

	Actual 2024	Adopted Budget 2025	Actual 6/30/2024	Estimate 2025	Adopted Budget 2026
Beginning fund balance	$ -	$ -	$ 21,759	$ -	$ -
Revenues:					
Developer advances	181,868	300,000	11,603	300,000	-
Total revenues	181,868	300,000	11,603	300,000	-
Total funds available	181,868	300,000	33,362	300,000	-
Expenditures:					
Engineering	66,435	-	2,974	5,000	-
Capital expenditures	93,674	300,000	30,388	295,000	-
Total expenditures	160,109	300,000	33,362	300,000	-
Ending fund balance	$ 21,759	$ -	$ -	$ -	$ -